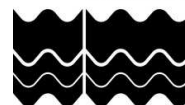


## Agenda Item 7



Report to: Schools Forum

Date: 11 May 2018

Title of Report: Dedicated Schools Grant Carry Forward 2017/18

By: Ed Beale, Schools Funding Manager

Purpose of Report: To update Schools Forum on the use of the 2017/18 DSG Carry Forward in 2018/19

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**Recommendation:** Schools Forum is asked to note the use of the 2017/18 DSG carry forward

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### Background:

The central expenditure element of the Schools Block DSG may be underspent at year end. Where this is the case, funds should be identified separately and used to support these budgets in future years.

At the end of financial year 2017/18, the year-end carry forward was £0.523m and comprises of a number of elements.

### DSG Outturn 2017/18

The below table indicates the allocation of the DSG carry forward that will be spent in 2018/19.

Description	(£000)
Closed School's 7/12ths budget share and rates rebates – Devolved to all Schools / Academies in April '18.	247
Schools Projects – including: Developing School to School support, supporting Teaching Schools and EIP'S, supporting School performance priorities eg attendance	173
Increased capacity for safeguarding	80
Independent Travel Training – bespoke individual training for children with SEN to increase independence and to reduce reliance on Home to school transport	14
Growth Fund – Used in 2018/19	9
<b>Total DSG brought forward from 2017/18</b>	<b>523</b>